

Impact Fee Calculation Worksheet

Development Name:

The Trails Phase 10

Assessment Date:

2-Feb-01

Applicant Name:

Kimball Hoill Homes

Case Number:

Water Utilities		Input #	Equivalency	Service	Water Impact Fees	
Land Use Category	Basis	of Basis	Factor	Units	Lines and Valves	Storage and Pumping
Single Family	Lots	47	1.00	47	\$8,648	\$9,588
Mobile Home	Lots		0.81	0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0
Duplex	Lots		0.70	0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0
Public and Semi-Public						
- School	Acre		2.64	0	\$0	\$0
- Public Hospital	Bed		0.98	0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.32	0	\$0	\$0
Parks and Open Spaces	Acre		0.27	0	\$0	\$0
Retail	Acre		2.60	0	\$0	\$0
Commercial	Acre		3.00	0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.52	0	\$0	\$0
Airport	Acre		1.58	0	\$0	\$0
Industrial	Acre		1.58	0	\$0	\$0
Totals					\$8,648	\$9,588

Waste Water Utilities		Input #	Equivalency	Service	Waste Water Impact Fees		
Land Use Category	Basis	of Basis	Factor	Units	Lines	Lift Stations	Treatment
Single Family	Lots	47	1.00	47	\$14,382	\$564	\$9,635
Mobile Home	Lots		0.79	0	\$0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0	\$0
Duplex	Lots		0.71	0	\$0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0	\$0
Public and Semi-Public							
- School	Acre		2.63	0	\$0	\$0	\$0
- Public Hospital	Bed		1.06	0	\$0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.33	0	\$0	\$0	\$0
Parks and Open Spaces	Acre		0.18	0	\$0	\$0	\$0
Retail	Acre		2.65	0	\$0	\$0	\$0
Commercial	Acre		1.06	0	\$0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.53	0	\$0	\$0	\$0
Airport	Acre		1.59	0	\$0	\$0	\$0
Industrial	Acre		1.59	0	\$0	\$0	\$0
Totals					\$14,382	\$564	\$9,635

Thoroughfares		Input #	Equivalency	Service	Service	Thoroughfare
Note: Input Z in SA for flat 12K rate.		of Basis	Factor	Units	Area (SA)	Fees
Land Use Category	Basis					
Residential (SF)/Single Family	Lots	47	1.00	47	7	\$122,435
Residential (SF)/Mobile Home	Lots		1.00	0		\$0
Residential (SF)/Duplex	Lots		1.00	0		\$0
Residential (MF)/Townhouse	Lots		0.61	0		\$0
Residential (MF)/Multi-family	Units		0.61	0		\$0
Public and Semi-Public						
- School	Acre		1.60	0		\$0
- Public Hospital	Acre		1.60	0		\$0
- Other Public\Semi-Pub.	Acre		1.60	0		\$0
Parks and Open Spaces	Acre		0.10	0		\$0
Retail	Acre		17.30	0		\$0
Commercial	Acre		17.30	0		\$0
Office	Acre		4.50	0		\$0
Industrial	Acre		1.40	0		\$0
Total Thoroughfare Impact Fees						\$122,435

Land Dedication or Park Fees		Input #	Equivalency	Land	Park
Land Use Category	Basis	of Basis	Factor	Dedication Acres	Fee in Lieu of Land
Single Family	Lots	47	1.00	0.47	\$44,650
Mobile Home	Lots		1.00	0.00	\$0
Townhouse	Lots		1.00	0.00	\$0
Duplex	Lots		1.00	0.00	\$0
Multi-family	Units		1.00	0.00	\$0

Land = 1: Fees = 2	2
--------------------	---

Totals	0.47	\$44,650
--------	------	----------

Impact Fee Calculation Summary Sheet

Development Name:

The Trails Phase 10

Assesment Date:

2-Feb-01

Applicant Name:

Kimblall Hoill Homes

Case Number:

0

Water Utilities Impact Fees	Fee Totals	Credits	Remaining Due
Lines and Valves	\$8,648		\$8,648
Storage and Pumping	\$9,588		\$9,588
Total Water Utilities	\$18,236		\$18,236

Waste Water Utilities Impact Fees	Fee Totals	Credits	Remaining Due
Lines	\$14,382		\$14,382
Lift Stations	\$564		\$564
Treatment	\$9,635		\$9,635
Total Waste Water Utilities	\$24,581		\$24,581

Thoroughfare Impact Fees	\$122,435		\$122,435
--------------------------	-----------	--	-----------

Park Land Dedication or Park Fee	Acres	Fee	
	0.00	\$44,650	\$44,650

Total Impact Fees Assessed and Due	\$209,902	\$0	\$209,902
------------------------------------	-----------	-----	-----------

Notes:

Subject to West Frisco Development agreement
Full Park fees

\$44,650